## **CORPORATE ASSETS ~ PLANNED MAINTENANCE PROGRAMME**

Property	Work Required		Building	g prioritiz	ation		Pro	oject prior	itization							PLANNED N	IAINTENAN	CE PROGR	AMME				Comments
		b											Curr	ent capital pr	ogramme fu	nding		Futu	re required	revenue fu	nding		
		Buildir											£1,000,000	£2,014,000	62 042 000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	
		anagement Plan I ation	cial	la	ity.	liaing	tatutory /	ual nd safetey	nent / nportance /	JCe		BUILDING &	Year 1	Year 2	£2,013,000 Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
		Asset Ma Categois	Commerc	Civic Operatior	Commu Commu		Legal / St	Contractu Health ar	Improven Repair Project in	Significar		PROJECT TOTAL (Multiplication)	(2011/12)	(2012/13)	2013/14)	(2014/15)	(2015/16)	(2016/17)	(2017/18)	(2018/19)	(2019/20)	(2020/21)	
Broad Street, 15 (Tourist Information Centre)																							Recurring cost (Main building) every 5
Administration Buildings	External decorations and minor repairs Lift Alarms	A	3	7	;	5 15 15		7			0 4	300 210	£20,000	£20,000 £5,000		£5,000			£20,000		£5,000		Recurring cost (shop front ) every 2/3
Broad Street, 15 (Tourist Information Centre)	Automatic Entrance Doors	А	3	7		5 15		7			4	210		£15,000									
Cutteslowe Park Offices Dsney Lane, 14 - Garages	Replacement entrance doors Replace rainwater goods	A C		10	)	10	)		5 1 10	5 2 7 1	7	200 119		£3,000	£2,000								
Osney Lane, 14 - Main building Osney Lane, 14 - Main building	External decorations and minor repairs Roof Repairs	C C		7		7			10 10	7 1 7 1		119 119			£12,500 £1,000					£12,500			Recurring cost every 5 years
osney Lane, 14 - Garages Osney Lane, 14 - Garages	Door repairs External decorations and minor repairs	C C		7		7			7 7		4 4	98 98				£5,000 £2,000							
Osney Lane, 14 - Garages Osney Lane, 14 - Main building	Replace asbestos cement roof sheets Masonry repairs	C		7		7			7		4 4	98 98				£5,000 £5,000							
Administration Buildings	Signs	А		15		15				5 5	5	75				£15,000							Popurring cost over 5 vices
Cutteslowe Park Offices Ashhurst Way, 60 (Housing Office)	External decorations and minor repairs External decorations and minor repairs	A C		10 5		10 5					5	50 25				£2,000 £5,000							Recurring cost every 5 years Recurring cost every 5 years
Miscellaneous Admin Buildings		+	+		+	+	+	+			+		£20,000	£43,000	£15,500	£45,500			£20,000	£12,500	£5,000		4
Bury Knowle House Bury Knowle House	Conservatory timberwork repairs External Decoration	B	5	10		5 20 5 20				0 2		500 500	£5,000 £20,000	£5,000			£25,000				£25,000		
Bury Knowle House	Roof Repairs Replacement rainwater goods	B	5	10	)	5 20 5 20	)		10 1		5	500 340	£15,000 £5,000	£5,000			.20,000				220,000		
lury Knowle House	External Stonework Repairs	В	5	10	)	5 20	)		10	51	5	300	£3,000	£3,000 £25,000									
ury Knowle House ury Knowle House	Parking Improvements Internal Decoration	B	5	10		5 20 5 20			-		3 6	160 120			£2,500 £5,000							£5,000	Recurring cost every7 years
ury Knowle Stables - Barn ury Knowle Stables - Stable block	Major refurbishment External decorations and minor repairs	D		5		5			7		2 2	60 60				£100,000 £1.500							Recurring cost every 5 years
ury Knowle Stables - Stable block	Replacement rainwater goods	D		5		5			-	36	3	30				£500							
ury Knowle Stables - Stable block ury Knowle House	Roof repairs Entrance Access Works	DB	5	5		5 5 20			3	3 6	5	30				£1,000 £50,000							County County responsibility
Bury Knowle House						_	_						£45,000	£35,000	£7,500	£153,000	£25,000		[	[	£25,000	£5,000	
Northway Community Centre East Oxford Community Centre	Platform lift DDA Access lift	D			15 15	15		5		5 3 0 2		450 375	£65,000	£15,000									Site to be redeveloped Included in draft capital programme fo 2011/12
Ferry Community Centre Barton Centre	External decorations and minor repairs External decorations and minor repairs	A		5	15 15	15				5 2 7 1	5 7	375 340	£10,000 £10,000					£10,000 £10,000					Recurring cost every 5 years Recurring cost every 5 years
Rose Hill Community Centre	DDA Improvements	A			15	15		-			2	330	£50,000					110,000					To be included with section 106 refurbishment
onnington Community Centre	Renew roof coverings	А			15	15	5	5	10 1	0 2	0	300	£50,000	£75,000									
ast Oxford Community Centre ast Oxford Community Centre	External decorations and minor repairs Renew heating system	A			15 15	15					0	300 300				£25,000 £75,000					£25,000		Recurring cost every 5 years
ast Oxford Community Centre	Replace windows	A			15	15	5		10 1	0 2 0 2	0	300				£100,000							
ast Oxford Community Centre leadington Community Centre	Rewire building DDA platform lift	А			15 15	15	5 10	0	1	0 2		300		£15,000		£50,000							
Iorthway Community Centre Risinghurst Community Centre	Repairs to roof covering DDA Improvements	D			15 15	15		5		0 2 5 2	0	300 300		£10,000 £10,000									
Risinghurst Community Centre	External decorations and minor repairs	A	+		15	15	5		10 1		0	300 300	£12,500 £50,000	,					£15,000				Recurring cost every 5 years
Risinghurst Community Centre Risinghurst Community Centre	Renew roof coverings Replacement doors and windows	А			15	15	5		10 1	0 2	0	300		£6,000									
Risinghurst Community Centre South Oxford Community Centre	Rewire building External decorations and minor repairs	A	++		15 15	15		10		0 2 0 2		300 300	£15,000		£15,000					£15,000			Recurring cost every 5 years
South Oxford Community Centre Asian Cultural Centre	Replace windows External decoration and repairs	A	+		15 15	15 15				0 2 0 1	0	300 255			£75,000 £5,000					£5,000			Recurring cost every 5 years
Bullingdon Community Centre	External decorations and minor repairs	А			15	15	5		7 1	0 1	7	255		£10,000	20,000					£10,000			Recurring cost every 5 years
Bullingdon Community Centre Bullingdon Community Centre	Replace roof covering Replacement windows	A			15 15	15 15	5		10	7 1		255 255		£20,000 £10,000									
Cutteslowe Community Centre Donnington Community Centre	External decorations and minor repairs External decorations and minor repairs	A	+ +		15 15	15			10 7 1	7 1 0 1		255 255		£5,000 £10,000					£5,000				Recurring cost every 5 years Recurring cost every 5 years
Donnington Community Centre	Replace rainwater goods	A			15	15	5		7 1	0 1	7	255		£10,000 £2,500	0.12.5								Included with budget for roof replacem
leadington Community Centre	External decorations and minor repairs Roof repairs	A	+ +		15 15	15		+		0 1 0 1	7 7	255 255			£10,000 £5,000				£10,000				Recurring cost every 5 years
Rose Hill Community Centre	External decorations and minor repairs	A	$\square$		15 15	15 15	5		7 1	0 1 0 1	7	255 255	£15,000 £75,000							£15,000			Recurring cost every 5 years
ose Hill Community Centre outh Oxford Community Centre	Replace heating system Rewire building	A			15	15	5	10		7 1	7	255	£10,000		£75,000								
arton Centre utteslowe Community Centre	Sports Hall Reglazing Repalce roof coverings	A	+	5	15 15	20 15		+	•		2 5	240 225		£3,000	£15,000								
lorence Park Community Centre - All	Alterations to amalgamate with Bowls Club	А			15	15	5	_		0 1	5	225		,- 30	£50,000								
ericho Community Centre legal Community Centre	DDA Improvements External decorations and minor repairs	A			15 15	15 15	5	ບ		0 1	5 5	225 225			£7,500					£7,500			Recurring cost every 5 years
cose Hill Community Centre	Renew roof coverings Repair / overhaul windows	A			15 15	15 15					5 5	225 225	£30,000 £25,000						-	-		-	
outh Oxford Community Centre	Replace external doors	А			15	15	5		5 1	0 1	5	225	223,000	00.000	£5,000								
sian Cultural Centre Jullingdon Community Centre	Water storage tank modifications Reseal floor and replace ceiling in main hall	A			15 15	15		7	7		4 4	210 210		£2,000	£5,000								
Iorence Park Community Centre - All Iorence Park Community Centre -	Replace rainwater goods	A			15	15			7	7 1	4	210			£3,000				-	-		-	Included with budget for roof replacem
Community Centre part ericho Community Centre lorthway Community Centre	Replace roof covering External decorations and minor repairs External decorations and minor repairs	A A D			15 15 15	15 15 15	5		7 7	7 1	4 4 4	210 210 210			£75,000	£15,000 £7,500					£15,000 £7,500		Recurring cost every 5 years Recurring cost every 5 years
South Oxford Community Centre	Repair stonework and brickwork	A			15	15			7		4	210	ł	1	£5,000	~1,000	1	1	1	ł	27,000	1	

Property	Work Required		Building	prioritizat	ion		P	roject pri	oritizatio	on						PLANNED M		CE PROGR	AMME				Comments
		p					ľ						Curre	ent capital pr	ogramme fur	nding		Futu	re required	revenue fu	nding		
		Buildir											£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	
		Asset Management Plan Categoisation	Commercial	Operational	Community Listed Building		TVJ   areal / Statistory /	Contractual Health and safetey	Improvement / Repair	Project importance / Significance	TOTAL	BUILDING & PROJECT TOTAL (Multiplication)	Year 1 (2011/12)	Year 2 (2012/13)	Year 3 2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)	Year 10 (2020/21)	
ton Centre	Seal hall floor	A		5	15	20			5	5	10	200		£3,000	CE 000								
ian Cultural Centre ian Cultural Centre	Minor repairs Seal main hall floor	A	_		15 15	15			7	5 5	12 12	180 180			£5,000 £2,500							£2,500	Recurring cost every 7 years
tteslowe Community Centre	Reseal main hall floor	А			15	15	5		5	7	12	180			£3,000							£3,000	Recurring cost every 7 years
bilee 77 Community Centre	External decorations and minor repairs	A			15	15			5	7	12	180			£2,500				£2,500				Recurring cost every 4 years
lemore Community Centre gal Community Centre	External decorations and minor repairs Replacement doors	A			15 15	15			5	7	12 12	180 180			£5,000 £5.000					£5,000			Recurring cost every 5 years
singhurst Community Centre	Brickwork repairs	A			15	15	5		5	7	12	180			£1,000								
uth Oxford Community Centre	Waterproofing to walls	A			15	15			5	7	12	180			£15,000								
est Oxford Community Centre arton Centre	External decorations and minor repairs Cycle Stands and Car Park Repairs	A		5	15 15	15			5 5	3	12 8	180 160			£1,500	£5,000					£5,000		Recurring cost every 5 years
arton Centre	Entrance Foyer Refurbishment	A		5		20			3	5	8	160			£15,000								
egal Community Centre	Replace ceiling in main hall	A			15	15			5	5	10	150	00.500		£5,000						1	ľ	
se Hill Community Centre se Hill Community Centre	Renew ceiling Reseal floors	A	+ +	+	15 15	15			5 5	5 5	10 10	150 150	£2,500 £2,000									<u> </u>	
est Oxford Community Centre	Paving repairs	A			15	15			5	5	10	150	22,000		£2,500								
Itteslowe Park Bowls Pavilion - Community					45		_				~				000.007						1		
entre part outh Oxford Community Centre	Extend at rear to enclose verandah Replace damaged concrete floors	A	+ +		15 15	15	-		3	5 5	8	120 120			£20,000 £2,500								
ast Oxford Games Hall	External decorations and minor repairs	A	+ +	+	7	7	ř –		10	7	17	120	1		£2,500 £15,000							1	Recurring cost every 5 years
ast Oxford Games Hall	Masonry repairs	А			7	7	'		10	7	17	119			£15,000								
prence Park Community Centre - Bowls	External decorations and minor repairs	А			5	5			5	15	20	100			£3,000						£3,000		Recurring cost every 5 years
ub part orence Park Community Centre - Bowls		~	+ +	+			-			13	20	100	1		23,000						23,000	1	Coourning cool every 3 years
ub part	Replacement roof	А			5	5	5		5	15	20	100			£50,000								Recurring cost every 5 years
prence Park Community Centre -	External decorations and minor ranging	^			5	-			10	10	20	100			£3,000						£3,000		Recurring cost every 5 years
mmunity Centre part Itfield Road Nursery (Playbase)	External decorations and minor repairs Externall repairs and decoration	A	+ +		5 10	5	, 0		3	7	10	100	1		23,000	£10,000					23,000	-	Recurring cost every 5 years
tfield Road Nursery (Playbase)	Replacement windows	A			10	10	0		3	7	10	100											
st Oxford Games Hall	DDA works	C			7	7	,	7	7	7 3	14 10	98 70			£25,000	050.000							
st Oxford Games Hall rence Park Community Centre -	Replace asbestos cement roof sheets	C			/	1				3	10	70				£50,000							
mmunity Centre part	Replace ceiling in main hall	А			5	5	5		5	7	12	60				£3,000							
uth Oxford Adventure Playground	DDA Improvements	A	_		5	5		5		7	12	60				£25,000							
eney Community Centre rthway Sports Centre	External decorations and minor repairs External decorations and minor repairs	A D			7	7			3	5 3	8	56 42				£2,500 £7,500							Recurring cost every 5 years Recurring cost every 5 years
mmunity Centres									Ů		, in the second		£362,000	£196,500	£547,000	£375,500		£20,000	£32,500	£57,500	£58,500	£5,500	
				_	_																		
arfax Tower arfax Tower	Internal Decoration Quarter Boys Rrefurbishment	A	5	5	7 5 7 5	5 22 5 22			15 10	10 5	25 15	550 330	£2,000	£10,000	£2,000		£2,000		£2,000		£2,000		Recurring cost every 2 years
arfax Tower	Bell repairs	A		5	7 5	5 22			5	7	12	264		£15,000									
w Inn Court Yard - Lord Mayor's Garage	External decoration and minor repairs	A		0 7		17			7	3	10	170			£500					£500			Recurring cost every 5 years
ew Inn Court Yard - Lord Mayor's Garage ew Inn Court Yard - Parking Spaces	Replace asbestos cement roof sheets Resurfacing and other repairs	A		0 7		17			7	3 10	10 17	170 119	£2,500	£5.000	£2,000								
vic Miscellaneous													£4,500	£30,000	£4,500		£2,000		£2,000	£500	£2,000		
	Laterna Laterna Para		15		7 6	-	-		15	45	00	010											
vered Market vered Market	Internal decoration External Joinery Repairs and Decoration	A	15		7 5	5 27 5 27			15	15 10	30 25	810 675	£20,000	£25,000 £5,000		£25,000	£25,000	£25,000		£25,000	£25,000	£25,000	Recurring cost every 2 years Recurring cost every 4 years
vered Market	Flat Roof Repairs and Resurfacing	A	15		7 5	5 27			15	10	25	675		£15,000		£7,500	£7,500		£7,500		£7,500		Recurring cost
vered Market	Sprinkler System Decoration and Repair	A	15 15		7 5	5 27			15	10	25	675	010.000	£10,000	040.000	040.000	010.000	£10,000	040.000	010.000	040.000	£10,000	Recurring cost every 4 years
vered Market vered Market	General Roof Repairs Avenue Paving Repairs	A	15		7 5 7 5	5 27 5 27			15 3	5 15	20 18	540 486	£10,000	£10,000 £20,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	Annual cost
vered Market	Market Trader's Toilets Refurbishment	A	15		7 5	5 27	7		3	15	18	486			£5,000			£5,000			£5,000		Recurring cost every 3 years
vered Market	Replace Asbestos Cement Roof Sheets	A	15 15	$+ \neg$	7 5 7 5	5 27 5 27			7	10 10	17 17	459 459	£30,000	£30,000									
vered Market vered Market	Security Improvements Avenue Internal Cleaning	A	15	+	7 5	5 27 5 27			7	10 10	17	459 405	£10,000	£5,000 £10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	Annual cost
vered Market	High Level Louvres Repair / Replacement	А	15		7 5	5 27	7		10	5	15	405		£10,000	£10,000	£10,000		,	,				
vered Market	High Street Avenue 2 Entrance Re-Roofing	A	15 15	+	7 5 7 5	5 27 5 27			10 10	5	15 15	405 405		£60,000	£60,000						ļ	L	
vered Market vered Market	High Street Avenue 3 Entrance Re-Roofing Repairs to Wall Over Male Trader's Toilet	A	15		7 5	5 27			10 5	5 10	15 15	405		£7,500	£00,000								
vered Market	Drainage System Repairs	А	15		7 5	5 27	7		7	7	14	378		£15,000									
vered Market	Basement Electrical Improvements	A	15 15	$+ \neg$	7 5	5 27 5 27			7	5	12	324			£7,500	005.000							
vered Market vered Market	High Street Entrance Gates Alterations Avenue Lighting Improvements	A	15 15	+	7 5	5 27			3	5 7	12 10	324 270	1		£10,000	£25,000							
vered Market	Install New Drain to Basement	A	15		7 5	5 27	7		5	5	10	270			£15,000								
vered Market	Market Street Entrances Improvements	Α	15		7 5	5 27	7		5	5	10	270	070.000	0000 500	£20,000	007.500	050 500	000.000	007 500	0.15.000	057 500	055.000	
estment ~ Covered Market			+ +	+					+				£70,000	£222,500	£147,500	£97,500	£52,500	£60,000	£27,500	£45,000	£57,500	£55,000	
estgate Car Park	Deck repair/resurfacing	В	+ +	15		15	5		15	10	25	375	1	£20,000	£20,000							1	
rcester Street Car Park	External repairs	Ā		15		15	5	10	-	10	25	375		£10,000						_			
ucester Green (Underground) Car Park	Decorate fire exits and repair emergency lights	A	+ $+$	15		15	5	10	<u> </u> [	10	20	300		£15,000			£15,000			£15,000	ļ	L	Recurring cost every 3 years
ucester Green (Underground) Car Park	Decoration of doors, columns, sprinkler system etc	А		15		15	5		10	10	20	300		£15,000					£15,000				Recurring cost every 5 years
stgate Car Park	Decoration to staircases	В		15		15	5		10	10	20	300		£20,000					,				<u> </u>
stgate Car Park	Major structural repairs	B	+ $+$	15 15		15			10	10	20 15	300		£5.000							ļ	L	
ens Road Coach & Car Park mond Place Public Toilets	External repairs External decorations and minor repairs	A	++	15	10	15			э 7	10 10	15 17	225 170	1	£5,000	£5,000						£5,000		Recurring cost every 5 years
mond Place Car Park	External repairs	А			10	10	0		7	5	12	120			£10,000						20,000		
mond Place Public Toilets	Tarmac and masonry repairs	A		I	10	10	0		5	7	12	120			£2,500								Recurring cost every 5 years
adington Car Park stgate Car Park	External Repairs and Decoration Decoration to ceilings etc	A B	+ +	15 15		15			3	5 5	8	120 120			£2,000								
ns Road Car Park	Repairs and improvements	A	+ +	10		10		5		5	10	120	1		£1,000							1	
ion Street Car Park	Minor decoration	А		15		15	5		3	3	6	90				£500							
ion Street Car Park (land adjacent) nbury Road Parking Spaces (Rear of 228-	Minor decoration	A	+ +	7		7	′		3	5	8	56				£500						-	
6)	External repairs to masonry & balustrading	А			3	3	5	5		3	8	24				£5,000							
r Parks										- 1				£85,000	£40,500	£6,000	£15,000		£15,000	£15,000	£5,000		

Marsh Road (Cowley Marsh ) Depot - Energency stores building External decor Marsh Road (Cowley Marsh ) Depot - Motor Transport workshop External decor Joucester Lane Cleansing Depot External decor Marsh Road (Cowley Marsh ) Depot - Admin Joulding External decor Gloucester Lane Cleansing Depot Roof repairs (rights Road Cleansing Depot External decor Marsh Road (Cowley Marsh ) Depot Decoration to Direct Services Depots External decor Marsh Road (Cowley Marsh ) Depot Decoration to Direct Services Depots External decor Marsh Road (Cowley Marsh ) Depot Decoration to Direct Services Depots External decor Marsh Road, 50 Upgrade to de Headington Cemetery Lodge Upgrade to de South Park Bungalow Replacement v Marsh Road, 3 Replacement v South Park Bungalow Replacement v Marsh Road, 3 Replacement v Marsh Road, 487 Minor masonr Marsh Road, 47 Minor masonr Marsh Road, 487 Minor masonr Marsh Ro	al decorations and minor repairs ration to gates de to decent home standard de to decent homes standard al decorations and minor repairs ce flat roof covering al decorations and minor repairs cement windows cement windows and doors and chimney repairs and decorations and minor repairs and chimney repairs and decorations and minor repairs	Control         Contro         Control         Control <td< th=""><th>Commercial Commercial Commercial Commercial Commercial Commercial Commercial</th><th>Image: Constraint of the second sec</th><th>Listed Building</th><th>TOTAL 15 15 15 15 10 7 15 10 7 15 5 5 5 5 5 5 5 5 5 5 5 5 5</th><th>Contractual Health and safelev</th><th>5</th><th>sject importance / Inificance</th><th>TOTAL 22 17 17 17 14 7 10 10 3</th><th>BUILDING &amp; PROJECT TOTAL (Multiplication) 330 255 255 255 255 140 105</th><th>Curr £1,000,000 Year 1 (2011/12)</th><th>ent capital pr £2,014,000 Year 2 (2012/13) £2,000 £2,000</th><th>ogramme fur £2,013,000 Year 3 2013/14) £40,000</th><th>nding £1,935,700 Year 4 (2014/15)</th><th>£260,500 Year 5 (2015/16)</th><th>Futu £329,000 Year 6 (2016/17)</th><th>re required £330,500 Year 7 (2017/18) £2,000</th><th>revenue fur £353,500 Year 8 (2018/19)</th><th>nding £303,000 Year 9 (2019/20)</th><th>£269,500 Year 10 (2020/21)</th><th>Defer subject to depot review Recurring cost every 5 years</th></td<>	Commercial Commercial Commercial Commercial Commercial Commercial Commercial	Image: Constraint of the second sec	Listed Building	TOTAL 15 15 15 15 10 7 15 10 7 15 5 5 5 5 5 5 5 5 5 5 5 5 5	Contractual Health and safelev	5	sject importance / Inificance	TOTAL 22 17 17 17 14 7 10 10 3	BUILDING & PROJECT TOTAL (Multiplication) 330 255 255 255 255 140 105	Curr £1,000,000 Year 1 (2011/12)	ent capital pr £2,014,000 Year 2 (2012/13) £2,000 £2,000	ogramme fur £2,013,000 Year 3 2013/14) £40,000	nding £1,935,700 Year 4 (2014/15)	£260,500 Year 5 (2015/16)	Futu £329,000 Year 6 (2016/17)	re required £330,500 Year 7 (2017/18) £2,000	revenue fur £353,500 Year 8 (2018/19)	nding £303,000 Year 9 (2019/20)	£269,500 Year 10 (2020/21)	Defer subject to depot review Recurring cost every 5 years
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uth Park Bungalow     Replacement 1       wiley Road, 50     External decon       nor Road (South Hinksey), 36     Roof and chim       rsh Road, 3     External decon       wiley Road, 87     External decon       liey Cemetery Lodge     Minor roof rep       dington Cemetery Lodge     Replacement 1       adington Cemetery Lodge     Replacement 1       marys Road, 87     External decon       Marys Road, 87     Replacement 1       adington Cemetery Lodge     Replacement 1       marys Road, 87     Minor masonn       sons Road, 23     External decon       uses & Lodges     External decon       ad Street, 21/25     External decon       ad Street, 12     Replacement 1       ad Street, 12     Reternal decon       ad Street, 12     Roof repairs       ad Street, 13     Window repair       ad Street, 16     External decon       ad Street, 17     External decon       ad Street, 18     External decon       ad Street, 19     External decon       ad Street, 17     External decon       ad Street, 18     External decon       ad Street, 19     External decon       ad Street, 19     External decon       ad Street, 191     External decon       ad Street, 6778	cement windows and doors nal decorations and minor repairs and chimney repairs nal decorations and minor repairs nal decorations and minor repairs nal decorations and minor repairs roof repairs cement rainwater goods cement windows	C C C C C		E		5		10	10	20 20	100 100			£1,000						£1,000		
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In Park Bungalow       External decore         Warys Road, 87       External decore         ey Cemetery Lodge       Replacement i         indigoto Cemetery Lodge       Replacement i         sh Road, 3       Replacement i         ey Cemetery Lodge       External decore         warys Road, 87       Minor mason         sons Road, 23       External decore         street, 23/25       External decore         ad Street, 21       External decore         ad Street, 12       External decore         ad Street, 12       External decore         ad Street, 12       Roof repairs         ad Street, 13       Window repair         ad Street, 14/14a       External decore         ad Street, 17       External decore         ad Street, 18       External decore         ad Street, 17       External decore         ad Street, 17       External decore         ad Street, 176       External decore         ad Street, 178       Roof repairs         ad Street, 6/7/8       Masonry repaire         ad Street, 6/7/8       Rosonry repaire         ad Street, 6/7/8       Rosonry repaire         ad Street, 6/7/8       Rosof repaire         ad Street, 11/12	nal decorations and minor repairs nal decorations and minor repairs roof repairs cement rainwater goods cement windows	C C		5		5 5		7	10 10	17 17	85 85			£1,500 £2,000								Recurring cost every 5 years
by Cemetery Lodge     Replacement 1       dington Cemetery Lodge     Replacement 1       dington Cemetery Lodge     Replacement 1       ey Cemetery Lodge     External decord       ey Cemetery Lodge     External decord       darys Road, 87     Minor masonny       ons Road, 23     External decord       ses & Lodges     Image: Street, 23/25       ad Street, 21/1     External decord       ad Street, 12     Roof repairs       ad Street, 13     External decord       ad Street, 14/14a     External decord       ad Street, 13     External decord       ad Street, 14/14a     External decord       ad Street, 16     External decord       ad Street, 17     External decord       ad Street, 16     External decord       ad Street, 17     External decord       ad Street, 17     External decord       ad Street, 17     External decord       ad Street, 70     External decord       ad Street, 6/7/8     Masonry repairs       ad Street, 6/7/8     Masonry repairs       ad Street, 11/12     External decord	cement rainwater goods cement windows	С		5 5		5 5		7 7	10 10	17 17	85 85			£5,000 £2,500								Recurring cost every 5 years Recurring cost every 5 years
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ley Cemetery Lodge       External decor         Marys Road, 87       Minor masonny         sons Road, 23       External decor         uses & Lodges	cement garage door	C		5		5		10	5	15	75				£1,000							
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uses & Lodges         External decorrel           ad Street, 23/25         External decorrel           ad Street, 21         External decorrel           ad Street, 12         Roof repairs           ad Street, 13         External decorrel           ad Street, 14/14a         External decorrel           ad Street, 16         External decorrel           ad Street, 17         External decorrel           ad Street, 19         External decorrel           ad Street, 19         External decorrel           ad Street, 70         External decorrel           ad Street, 6/7/8         Masonry repaire           ad Street, 6/7/8         Roof repairs           ad Street, 6/7/8         Roof repairs           ad Street, 9/10         External decorrel           ad Street, 11/12         External decorrel           w Road, 11, 11a/b & 11c         Chimmey Rep	masonry repairs nal decorations and minor repairs	C C		5		5		5	5	10	50				£1,500 £1,000							Recurring cost every 5 years
bad Street, 21     External decourse       bad Street, 12     Roof repairs       bad Street, 12     Roof repairs       bad Street, 13     External decourse       bad Street, 13     Window repairs       bad Street, 13     Window repairs       bad Street, 13     External decourse       bad Street, 14     External decourse       bad Street, 16     External decourse       bad Street, 17     External decourse       bad Street, 19     External decourse       bad Street, 20     External decourse       bad Street, 20     External decourse       bad Street, 607/8     Masonry repairs       bad Street, 677/8     Masonry repairs       bad Street, 677/8     Roof repairs       bad Street, 677/8     Roof repairs       bad Street, 77     External decourse       bad Street, 9710     External decourse       bad Street, 11/12		C										£51,000		£37,500	£13,000					£1,000	£7,500	Recurring cost every 5 years
ad Street, 21     External decours       ad Street, 12     Roof repairs       ad Street, 12     Roof repairs       ad Street, 13     External decours       ad Street, 13     Window repairs       ad Street, 13     Window repairs       ad Street, 13     External decours       ad Street, 14/14a     External decours       ad Street, 16     External decours       ad Street, 17     External decours       ad Street, 19     External decours       ad Street, 20     External decours       ad Street, 20     External decours       ad Street, 67/78     Masonry repairs       ad Street, 67/78     Masonry repairs       ad Street, 67/78     Roof repairs       ad Street, 67/78     Roof repairs       ad Street, 7     External decours       ad Street, 17/12     External decours       ad Street, 7/7     External decours       ad Street, 18     External decours       ad Street, 11/12     External decours	nal decorations and minor repairs	A	15		_	15	15		15	30	450	£30,000					£30,000					Recurring cost every 5 years
ad Street, 12 Roof repairs ad Street, 13 External decor ad Street, 13 Window repair ad Street, 14/14a External decor ad Street, 16 External decor ad Street, 17 External decor ad Street, 19 External decor ad Street, 19 External decor ad Street, 20 External decor ad Street, 22 External decor ad Street, 67/78 Masonry repai ad Street, 67/78 Roof repairs ad Street, 9/10 External decor ad Street, 18 External decor ad Street, 17 External decor ad Street, 17 External decor ad Street, 67/78 Roof repairs ad Street, 9/10 External decor ad Street, 17 External decor ad Street, 11/12 External decor External decor Atternal External decor External Exte	nal decorations and minor repairs	А	10		-	10	15	10	10	35	350	£15,000	045.000			£15,000	200,000				£15,000	Recurring cost every 5 years
bad Street, 13     Window repair       bad Street, 14/14a     External decor       bad Street, 16     External decor       bad Street, 17     External decor       bad Street, 19     External decor       bad Street, 20     External decor       bad Street, 20     External decor       bad Street, 67/8     Masonry repair       bad Street, 67/8     Masonry repairs       bad Street, 67/8     Roof repairs       bad Street, 7     External decor       bad Street, 67/8     Masonry repairs       bad Street, 67/8     Roof repairs       bad Street, 7     External decor       bad Street, 18     External decor       bad Street, 11/12     Minor stonew       restment ~ Broad Street     Wroad, 11,11a/b & 11c       w Road, 11, 11a/b & 11c     External decor	nal decorations and minor repairs repairs	A	10		5	15 15	5		15 15	20 20	300 300	£10,000	£15,000 £5,000					£15,000				Recurring cost every 5 years
bad Street, 14/14a     External decord       bad Street, 16     External decord       bad Street, 17     External decord       bad Street, 19     External decord       bad Street, 19     External decord       bad Street, 20     External decord       bad Street, 20     External decord       bad Street, 20     External decord       bad Street, 22     External decord       bad Street, 6/7/8     Masonry repaird       bad Street, 6/7/8     Roof repairs       bad Street, 7     External decord       bad Street, 11/12     Minor stoneword       restment ~ Broad Street     W       w Road, 11, 11a/b & 11c     Chimmey Repairs	nal decorations and minor repairs	A	10		5	15 15	5		15 15	20 20	300 300		£15,000 £10,000					£15,000				Recurring cost every 5 years
bad Street, 17     External decor       bad Street, 19     External decor       bad Street, 20     External decor       bad Street, 20     External decor       bad Street, 67/8     External decor       bad Street, 67/8     External decor       bad Street, 67/8     Roof repairs       bad Street, 67/8     Roof repairs       bad Street, 7     External decor       bad Street, 7     External decor       bad Street, 18     External decor       bad Street, 11/12     Minor stonewor       crestment ~ Broad Street     W       w Road, 11, 11a/b & 11c     Chimney Repairs	nal decorations and minor repairs	A	10		5	15	5		15	20	300		£15,000					£15,000				Recurring cost every 5 years
ad Street, 19     External decor       ad Street, 20     External decor       ad Street, 6/7/8     External decor       ad Street, 6/7/8     External decor       ad Street, 6/7/8     Masonry repairs       ad Street, 6/7/8     Roof repairs       ad Street, 7     External decor       ad Street, 7     External decor       ad Street, 8     External decor       ad Street, 7     External decor       ad Street, 18     External decor       ad Street, 11/12     External decor       ad Street, 11/12     Minor stonew       estment ~ Broad Street     W       w Road, 11, 11a/b & 11c     External decor	nal decorations and minor repairs nal decorations and minor repairs	A	10		5	15 12	5 10		15 15	20 25	300 300		£15,000	£15,000				£15,000 £15,000				Recurring cost every 5 years Recurring cost every 5 years
aad Street, 22 External decou oad Street, 6/7/8 External decou oad Street, 6/7/8 Masonry repai oad Street, 6/7/8 Roof repairs oad Street, 6/7/8 Roof repairs oad Street, 7 External decou oad Street, 18 External decou oad Street, 11/12 External decou oad Street, 11/12 Minor stonewo estment ~ Broad Street w Road, 11,11a/b & 11c Chimney Repa w Road, 11,11a/b & 11c External decou	nal decorations and minor repairs	A	7		5	12	10		15 15	25	300			£15,000				£15,000				Recurring cost every 5 years
bad Street, 6/7/8         Masonry repair           bad Street, 6/7/8         Roof repairs           bad Street, 7         External decord           bad Street, 9/10         External decord           bad Street, 18         External decord           bad Street, 11/12         Minor stonewed           w Road, 11,11a/b & 11c         Chimney Repair           w Road, 11,11a/b & 11c         External decord	nal decorations and minor repairs nal decorations and minor repairs	A	5		5	12 10	10		15	25 30	300 300		£15,000	£15,000				£15,000 £15,000				Recurring cost every 5 years Recurring cost every 5 years
ad Street, 6/7/8 Roof repairs Stad Street, 7 External decor ad Street, 9/10 External decor ad Street, 18 External decor ad Street, 11/12 External decor ad Street, 11/12 Minor stonewo estment ~ Broad Street w Road, 11, 11a/b & 11c Chimney Repa w Road, 11, 11a/b & 11c External decor	nal decorations and minor repairs	A	15 15		5	20 20	5		10 10	15 15	300 300		£15,000 £7,500									Recurring cost every 5 years
ad Street, 9/10 External decor ad Street, 18 External decor ad Street, 11/12 External decor ad Street, 11/12 Minor stonewo estment ~ Broad Street w Road, 11,11a/b & 11c Chimney Reps w Road, 11,11a/b & 11c External decor	repairs	A	15		5	20	5		10	15	300		£5,000							045.005		
aad Street, 18 External decou aad Street, 11/12 External decou aad Street, 11/12 Minor stonewo restment - Broad Street w Road, 11,11a/b & 11c Chimney Repa w Road, 11,11a/b & 11c External decou	nal decorations and minor repairs nal decorations and minor repairs	A	10	+ $+$	5	15 15	5 5	+	15 15	20 20	300 300		£15,000 £5,000					£5,000		£15,000		Recurring cost every 7 years Recurring cost every 5 years
ad Street, 11/12 Minor stonewo estment ~ Broad Street w Road, 11,11a/b & 11c Chimney Reps w Road, 11,11a/b & 11c External decor	nal decorations and minor repairs	A	10		5	10 12	10	+	15 15	25 18	250 216		£15,000 £10,000				£10,000	£15,000				Recurring cost every 5 years Recurring cost every 5 years
w Road, 11,11a/b & 11c Chimney Repa w Road, 11,11a/b & 11c External decor	stonework repairs	A	7		5	12	3		15	18	216		£5,000			0.1					a/	resourcing cost every 3 years
w Road, 11,11a/b & 11c External decor			+ $+$	+ $+$	+			+				£55,000	£167,500	£45,000		£15,000	£40,000	£140,000		£15,000	£15,000	
		A	10			10		7	15	22	220		£5,000									
bucester Street, 4 External decor	nal decorations and minor repairs nal decorations and minor repairs	A	10 7	+ $+$	+	10 7		10	15 15	22 25	220 175		£2,000	£10,000						£10,000		Recurring cost every 5 years Recurring cost every 5 years
bucester Street, 6 Damp proofing	proofing to basement nal decorations and minor repairs	A	7			7		10	15 15	25 25	175 175			£10,000 £10,000						£10,000		
ucester Street, 6 Masonry clear	nry cleaning	А	7			7		10	15	25	175			£1,000						£10,000		Recurring cost every 5 years
ucester Street, 6 Masonry repai ucester Street, 6 Repair / replac	nry repairs r / replace rainwater goods	A	7 7	+ $+$	+	7 7		10 10	15 15	25 25	175 175			£2,000 £2,500								
ucester Street, 6 Timber repairs	er repairs	A	7			7		10	15	25	175			£1,000								
	nal decoration and minor repairs rs to roof and rainwater good	A	5 5	+ $+$	+	5 5		10 10	15 15	25 25	125 125			£5,000 £1,000								
h Street, 130 External decor	nal decorations and minor repairs	A	5 5		5	10 10		5	7	12 12	120 120				£5,000 £5,000							Recurring cost every 5 years
rnmarket Street, 3 External decor		А	3		ິ	3		5	7	12	36				£15,000							Recurring cost every 5 years Recurring cost every 5 years
ber Fisher Row, 9 External decor estement ~ City Centre Misc.	nal decorations and minor repairs nal decorations and minor repairs	A	3	+	$+ - \overline{+}$	3		5	7	12	36		£7,000	£42,500	£5,000 £30,000					£20,000		
·	nal decorations and minor repairs																					
ucester Green Market Square Upgrade Elect ucester Green Open Market Stalls and Cov	nal decorations and minor repairs nal decorations and minor repairs nal decoration and minor repairs	A	+ +	10		10 10	$\vdash$	10 10	15 15	25 25	250 250		£25,000 £15,000									
ucester Green Bus Station Brickwork repa	nal decorations and minor repairs nal decorations and minor repairs nal decoration and minor repairs de Electrical Supply to Power Bollards	A		15	5	15		7	5	12	180		£500	CE 000			CE 000			CE 000		
bucester Green - Old School External decor	nal decorations and minor repairs nal decorations and minor repairs nal decoration and minor repairs de Electrical Supply to Power Bollards and Covers vork repairs		7	15	ر ا	15 7		7	5 15	12 22	180 154		1	£5,000	£7,500		£5,000			£5,000	£7,500	Recurring cost every 3 years Recurring cost every 5 years
Ducester Green, 21 (ground floor) External decou Ducester Green, 21 (upper floor) External decou	al decorations and minor repairs al decorations and minor repairs al decoration and minor repairs de Electrical Supply to Power Bollards and Covers	A				7		7	5	12	84											Recurring cost every 5 years Recurring cost every 5 years

Property	Work Required		Building	orioritizatio	n	1	Project	prioritiza	ition	-	4				PLANNED N							Comments
		ding			1			1	1			Curr	ent capital pr	ogramme fu	nding		Futu	re required	revenue fu	nding	1	-
		lan Build										£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	
		Asset Management P Categoisation	Commercial	Operational	Community Listed Building	τοται	Legal / Statutory / Contractual	Health and safetey Improvement / Penair	Project importance / Significance	TOTAL	BUILDING & PROJECT TOTAL . (Multiplication)	Year 1 (2011/12)	Year 2 (2012/13)	Year 3 2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)	Year 10 (2020/21)	
pucester Green, 21 (upper floor)	Masonry repairs Replace Signs	A	7		5	7 5		7	5	12 12	84 60				£1,500 £7,500							
oucester Green Kiosks	External decorations and minor repairs	A	5		5	5		5	7	12	60				£3,000							Recurring cost every 5 years
vestment ~ Gloucester Green													£40,500	£5,000	£29,500		£5,000			£5,000	£7,500	
eorge Street, 15-19	External decoration and minor repairs	А	15			15		15		25	375	£15,000	£5,000									
eorge Street, 15-19 eorge Street, 15-19	Refurbishment of common area Replacement windows	A	15 15	_		15 15		15 15		25 25	375 375	£20,000	£15,000 £5.000									
eorge Street, 15-19	Roof / rooflight repairs	A	15			15		15		25	375	£15,000	£5,000									
eorge Street, 24/26 & Gloucester Street, 2	External decorations and minor repairs	А	15			15		5	15	20	300			£10,000								Recurring cost every 5 years
eorge Street, 42	External decorations and minor repairs	A	7			7		10	15	25	175			£10,000						£10,000		Recurring cost every 5 years
eorge Street, 42 eorge Street, 44	Masonry repairs External decorations and minor repairs	A	5	$\pm \pm$		7 5		10	15	25 25	175 125			£3,000 £12,500			£12,500			£3,000		Recurring cost every 5 years
eorge Street, 44 eorge Street, 46	Masonry repairs External decoration and minor repairs	A	5 5	+		5 5	+	10	15 15	25 25	125 125			£3,000 £10.000			£10,000					
eorge Street, 46	Internal structural repairs	A	5			5		10	15	25	125			£5,000			210,000					
eorge Street, 46 eorge Street, 46	Masonry repairs Replacement rainwater goods	A	5	+		5 5	++	10	15 15	25 25	125 125			£10,000 £3.000						<u> </u>		
vestment ~ George Street												£50,000	£30,000	£66,500			£22,500			£13,000	1	
esidential & Commercial Properties	Travellers and Gypsies	A	15	++	_	15	15 <sup>-</sup>	15	15	45	675		-								-	
ave Street, Standingford House	Decorations and repairs	A	5		10	20		10	10	20	400		£15,000		COE 000						COE 000	Recurring cost every 5 years
inces Street, 44b inces Street, 44b	External decorations and minor repairs Replace windows	C	5		5 5	10 10		10	10 7	17 17	170 170				£25,000 £75,000						£25,000	Recurring cost every 5 years
inces Street, 44b esidential & Commercial Properties	Rewire building Tree Maintenance	C A	5 7		5	10 7	5	7 10	7 10	17 22	170 154				£50,000							
inces Street, 44b	Renew roof coverings	С	5		5	10		10		15	150	<u> </u>			£50,000							
inces Street, 44b inces Street, 44b	Renew rainwater goods Replace heating system	C C	5		5 5	10 10	$+ \mp$	7	7 10	14 13	140 130				£10,000 £50,000				<u> </u>	<u> </u>		
Clements, 16	External decorations and minor repairs	A	5		-	5		10	15	25	125			£10,000			£10,000					Recurring cost every 5 years
Clements, 16 Clements, 16	Masonry repairs Replacement windows	A	5	++		5 5	++	10	10	25 25	125 125			£2,500 £7,500								
inces Street, 44b	Masonry repairs	С	5		5	10		5	7	12	120				£5,000					02.000		
owley Road, 66/66a owley Road, 38	External decorations and minor repairs External decorations and minor repairs	A	5 5	++		5 5	+	5	15 10	20 15	100 75		-	£3,000	£3,000					£3,000		Recurring cost every 5 years Recurring cost every 5 years
wley Road, 38	Masonry Repairs Roof repairs	A	5	++		5	++	5	10 10	15 15	75 75				£2,000 £1,000							
wley Road, 38 rthway Centre - Workshops	Roof repairs External decoration and minor repairs	D	5		7	7		5	3	10	70				£1,000							
orthway Centre - Workshops orthway Centre - Workshops	Rainwater goods repairs Window replacement	D	$+ \mp$		7	7	+ +	7	3	10 10	70 70				£500 £5,000							
inces Street, 44b	Reseal floors	С	5		5	10		3	3	6	60				£5,000							
bert Street, 9 shhurst Way, 32	External decorations and minor repairs External decorations and minor repairs	A	3	+		3	++	5	7	12 8	36 24				£3,000 £1,000					<u> </u>		Recurring cost every 5 years Recurring cost every 5 years
orspath Road, 96/100	External decorations and minor repairs	A	3			3		3	5	8	24				£500							Recurring cost every 5 years
atherine Street, 1a atherine Street, 1a	External decorations and minor repairs Minor repair to rainwater goods	A	3	+		3		3	3	6 6	18 18				£1,000 £1,000							Recurring cost every 5 years
owley Road, 331	External decorations and minor repairs	A	3	+		3	+	3	3	6	18				£3,000 £1,000							Recurring cost every 5 years
owley Road, 331 owley Road, 81	Minor external repairs External decorations and minor repairs	A	3			3		3	3	6	18 18				£5,000							Recurring cost every 5 years
owley Road, 92 (floors 2/3/4) owley Road, 92 (ground floor)	External decorations and minor repairs External decorations and minor repairs	A	3			3 3		3		6 6	18 18				£10,000 £2,500							Recurring cost every 5 years
Irlong Close, 1	External decorations and minor repairs	A	3			3		3	3	6	18				£1,000							Recurring cost every 5 years Recurring cost every 5 years
ollow Way, 68 orspath Road, 104	External decorations and minor repairs External decorations and minor repairs	A	3	+		3	+ $+$	3	3	6 6	18 18				£2,000 £500							Recurring cost every 5 years Recurring cost every 5 years
agdalen Punt Station	Gate and Fence	A	3			3		3	3	6	18	1			£5,000					<u> </u>	1	
ectory Road, 39/41/42 egent Street, 2	External decorations and minor repairs External decorations and minor repairs	A	3	++		3	+ +	3	3	6 6	18 18		-		£10,000 £1,500							Recurring cost every 5 years Recurring cost every 5 years
vestment ~ Outer City						1							£15,000	£23,000	£180,500		£10,000			£3,000		/
orthgate Hall	Electrical Inspections and Repairs	С	5		5 5	15		10	15	25	375		£10,000									
orthgate Hall	External Repairs and Decoration Plaster repairs and decoration	C C	5		55 55	15 15	+ +	15	10 10	25 25	375 375		£20,000 £15,000									
orthgate Hall orthgate Hall	Repair rainwater goods	C	5		5 5	15		15	10	25	375	£5,000										
orthgate Hall orthgate Hall	Renew / repair floor coverings Repair / overhaul windows	C C	5		5 5 5 5	15 15	+	7	10 7	17 17	255 255		£10,000 £10,000									
orthgate Hall	Rewire building	C	5		5 5	15		7	10	17	255	£25,000	£25,000	05 000			05.000			1	1	<b>D</b>
Michael Streer, 6 (g. floor & basement) Michael Street, 2	External decorations and minor repairs External decorations and minor repairs	A	5 5	+	5 5	10 10		10 10	10	25 25	250 250			£5,000 £7,500			£5,000 £7,500					Recurring cost every 5 years Recurring cost every 5 years
Michael Street, 4	External decorations and minor repairs	А	5	+	5	10 10	+	10	15	25 25	250			£10,000			£10,000					Recurring cost every 5 years
Michaels Street, 26 Michaels Street, 26	External decorations and minor repairs Window repairs / replacement	A	5	$\pm +$	5	10		10	15	25	250 250			£10,000 £3,000			£10,000 £3,000					Recurring cost every 5 years
Michaels street, 6/8 (upper floors) Michaels Street, 10	External decorations and minor repairs External decoration and minor repairs	A	5	+ +	5	10 8	+ +	10	15 15	25 25	250 200			£10,000	£2,500		£10,000					Recurring cost every 5 years
Michael Street, 20/22	External decorations and minor repairs	A	3		5	8		7	7	14	112				£7,500							Recurring cost every 5 years
Michael Street, 20/22 Michael Street, 20/22	Masonry repairs Structural repairs	A	3	+	5 5	8 8	++	7	7	14 14	112 112				£2,000 £10,000					<u> </u>		Recurring cost every 5 years
Michael Street, 20/22	Window rpairs / replacement	А	3		5	8		7	7	14	112				£2,000							-
Michaels Street, 24 (part) Michaels Street, 24 (part)	External decorations and minor repairs Minor roof repairs	A	3	++	5 5	8 8	+	7	7	14 14	112 112				£5,000 £2,500							Recurring cost every 5 years
Michaels Street, 24 (part)	Window repairs / replacement	A	3		5	8		7	7	14	112	000.000	000.000	0.45 500	£10,000		0.15 500					
vestment ~ St Michael Street				+		1			-			£30,000	£90,000	£45,500	£41,500	I	£45,500	I	I	1	1	
hip Street, 1 & 2	External decorations and minor repairs	A	10		5	15		10		20	300		£10,000					£10,000				Recurring cost every 5 years
nip Street, 1 & 2 nip Street, 5	Replace / repair windows External decorations and minor repairs	A	5	$\pm \pm$	5 5	15 10		10 10	15	20 25	300 250		£10,000	£15,000			£15,000					Recurring cost every 5 years
ip Street, 6, 7 & Part 8	External decorations and minor repairs	A	5		5	10 10	+	10	15	25	250 250			£10,000					£10,000			Recurring cost every 5 years
hip Street, 8/9 \$jmqeverx.xls	External decorations and minor repairs	A	5		Э	10		10	15	25	200	1	I	£10,000	I	1	1	I	£10,000	1	1	Recurring cost every 5 years

roperty	Work Required		Building	g prioritiz	ation		F	Project pr	ioritizatio	n						PLANNED M	AINTENAN	CE PROGR	AMME				Comments
		бu										1	Curr	ent capital pr	rogramme fur	nding		Futu	re required	revenue fui	nding		]
		n Buildir											£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	
		Asset Management Plar Categoisation	Commercial	Civic Operational	Community	Ulsted Building	TAL	Contractual Contractual Health and safetey	Improvement / Repair	Project importance / Significance	TOTAL	BUILDING & PROJECT TOTAL (Multiplication)	Year 1 (2011/12)	Year 2 (2012/13)	Year 3 2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)	Year 10 (2020/21)	
p Street, 8/9	Timber repairs	A	5				0		10	15	25	250			£3,000	07 500			-				
p Street, 10 p Street, 10	External decoration and minor repairs Minor roof repairs	A	5	_			0		10	10 10	20 20	200 200				£7,500 £1,500							
estment ~ Ship Street														£20,000	£38,000	£9,000		£15,000	£10,000	£20,000			
l Street, 16	Structural repairs	A	10			5 1	5		10	15	25	375		£15,000									
I Street, 16	External decorations and minor repairs	A	10		4	5 1	5		10	10	20	300			£15,000					£15,000			Recurring cost every 5 years
l Street, 17 l Street, 17	External decorations and minor repairs Render repairs	A	7	_			2		10	15 15	25 25	300 300			£12,500 £5,000			£12,500					Recurring cost every 5 years
l Street, 18/19	External decorations and minor repairs	A	7		4	5 1	2		10	15	25	300			£15,000			£15,000					Recurring cost every 5 years
rl Street, 18/19 rl Street, 18/19	Masonry repairs Window repairs / replacement	A A	7				2		10	15 15	25 25	300 300			£5,000 £5.000								
l Street, 18a	External decorations and minor repairs	A	7		4		2		10	10	20	240				£2,500							Recurring cost every 5 years
vestment ~ Turl Street														£15,000	£57,500	£2,500		£27,500		£15,000			
ley Cemetery - Chapel	External decorations and minor repairs	A			10		25		10	7	17	425		£5,000					£5,000				Recurring cost every 5 years
adington Cemetery - Chapel adington Cemetery - Chapel	External decorations and minor repairs Roof repairs	A A	+ $+$	15	10 10		25 25		10 10	7	17 17	425 425			£5,000 £20,000					£5,000			Recurring cost every 5 years
se Hill Cemetery - Chapel	External decorations and minor repairs	A		15	10	2	25		10	7	17	425		£5,000					£5,000				Recurring cost every 5 years
Ivercote Cemetery - Chapel	External decorations and minor repairs External decorations and minor repairs	A			10 10		25 25		10	7 5	17 12	425 300		£1,000	£5,000				£1,000	£5,000			Recurring cost every 5 years Recurring cost every 5 years
ley Cemetery - Mess Room ley Cemetery - Toilet	External decorations and minor repairs	А		15	10	2	25		7	5	12	300		£1,000					£1,000				Recurring cost every 5 years
adington Cemetery - Mess Room adington Cemetery - Mess Room	External decorations and minor repairs Masonry repairs	A A	$+ \mp$	15 15	10 10		25 25		7	5 5	12 12	300 300	l		£500 £500					£500			Recurring cost every 5 years
adington Cemetery - Toilets	External decorations and minor repairs	A		15	10	2	25		7	5	12	300			£500					£500			Recurring cost every 5 years
se Hill Cemetery - Mess Room se Hill Cemetery - Toilets	External decorations and minor repairs External decorations and minor repairs	A A		15	10 10		25 25		7	5 5	12 12	300 300			£500 £500				£500 £500				Recurring cost every 5 years Recurring cost every 5 years
se Hill Cemetery - Toilets	Repairs to roof and rainwater goods	Ā		15	10	2	25		7	5	12	300			£1,000				2300				Recurring cost every 5 years
Ivercote Cemetery - Chapel	Masonry repairs	A A			10 10		25 25		7	5 5	12 12	300 300			£1,500 £500					£500			Depurring cost even / Evenre
Ivercote Cemetery - Mess Room Ivercote Cemetery - Toilets	External decorations and minor repairs External decorations and minor repairs	A			10		5 5		7	5	12	300			£500					£500			Recurring cost every 5 years Recurring cost every 5 years
ley Cemetery ley Cemetery	Construct Chapel Waiting Room	A			10		25		5	3	8	200		05.000		£25,000					05.000		
adington Cemetery	Decoration / repair to fences and gates Decoration / repair to fences and gates	A		15 15	10 10		25 25		5 5	3 3	8	200 200		£5,000	£2,000						£5,000	£2,000	Recurring cost every 7 years Recurring cost every 7 years
se Hill Cemetery	Decoration / repair to fences and gates	A		15	10	2	25		5	3	8	200			£5,000							£5,000	Recurring cost every 7 years
se Hill Cemetery - Chapel Ivercote Cemetery	Replace window guards Construct Chapel Waiting Room	A		15	10 10		25 25		5	3	8	200 200		£1,500		£25,000							
olvercote Cemetery	Decoration / repair to fences and gates	Α		15	10	2	25		5	3	8	200			£3,000							£3,000	Recurring cost every 7 years
olvercote Cemetery - Chapel	Replace window guards	A		15	10	2	25		5	3	8	200		£18,500	£1,500 £47,500	£50,000			£13,000	£12,000	£5,000	£10,000	
														·		,					,		
otover Country Park otover Country Park	Replacement public toilets Demolish clcosed public toilets	D			15		5 3	5	3	3	6 13	90 39				£5.000							
sure ~ Countryside					Ű			Ů								£5,000							
rence Park	Automatic gates	A		15		1	5	5	10	10	25	375	£10,000		£1.500								
tteslowe Park Depot - Building 1	External decorations and minor repairs	A		15			5	0	7	10	17	255	210,000	£5,000	21,000			£5,000					Recurring cost every 4 years
tteslowe Park Depot - Building 1	Replace asbestos cement roof and rainwater goods	А		15		1	5		7	10	17	255		£15,000									
tteslowe Park Depot - Building 2	External decorations and minor repairs	A		15			5		7	10	17	255		£5,000				£5,000					Recurring cost every 4 years
tteslowe Park Depot - Building 2	Replace asbestos cement roof and rainwater goods	А		15		1	5		7	10	17	255		£15,000									
tteslowe Park Depot - Building 3	-																						
tteslowe Park Depot - Building 4	External decorations and masonry repairs repairs External decorations and minor repairs	A		15 15			5 5		7	10 10	17 17	255 255		£3,000 £5,000				£3,000 £5,000					Recurring cost every 4 years Recurring cost every 4 years
itteslowe Park Depot - Building 4	Replace asbestos cement roof and rainwater															l		~0,000		1	1		
tteslowe Park Depot - Building 5	goods External decoration and minor repairs	A		15 15			5 5		7	10 10	17 17	255 255		£15,000 £2,000				£2,000				£2,000	Recurring cost every 4 years
uth Park Depot - Barn	External decorations and minor repairs	С		15		1	5		5	10	15	225		22,000		£5,000		~2,000			£5,000		Recurring cost every 5 years
uth Park Depot - Barn uth Park Depot - Barn	Masonry repairs Replace barn doors	C C	+ $+$	15 15			5 5		5	10 10	15 15	225 225				£10,000 £3,000				<u> </u>			
uth Park Depot - Barn	Structural timber repairs	С		15		1	5		5	10	15	225				£20,000							
uth Park Depot - Garage uth Park Depot - Mess Room	Minor repairs External decorations and minor repairs	C C		15 15			5 5		5 5	10 10	15 15	225 225				£500 £2,000						£2,000	Recurring cost every 5 years
rence Park Depot - Garages	External decorations and minor repairs	A		15		1	5		7	7	14	210			£5,000	~2,000			£5,000				Recurring cost every 5 years
ence Park Depot - Mess Room ence Park Depot - Mess Room	External decorations and minor repairs Replace rainwater goods	A A	+ $+$	15 15			5 5		7	7	14 14	210 210			£2,000 £1,500					£2,000			Recurring cost every 5 years
rence Park Depot - Mess Room	Roof repairs	А		15		1	5		7	7	14	210			£1,500								
spath Road RG Parks depot rence Park Depot - Garages	External decoration and minor repairs Replace asbestos cement roof sheets	A A	+	15 15			5 5		3	10 5	13 12	195 180		£15,000	£2,500					£2,500			Recurring cost every 5 years
th Park Depot - Office	External decorations and minor repairs	C		15		1	5		5	5	10	150		£13,000		£700							
th Park Depot - Office eslowe Park Depot - Greenhouses	replacement windows External decoration and minor repairs	C A	+ $+$	15		1	5 7		5	5 5	10 10	150 70				£500 £15,000				<u> </u>	<u> </u>		
y Knowle Park Depot - Mess room	External decoration and minor repairs	С		5			5		7	3	10	50				£1,000							
y Knowle Park Depot - Store	External decoration and minor repairs	С		5		;	5		7	3	10	50	£10,000	£80,000	£14,000	£1,500 £59,200		£20,000	£5,000	£4,500	£5,000	£4,000	
isure ~ Depots			++		+ +		-+		+				£10,000	200,000	14,000	109,200		£20,000	20,000	£4,000	20,000	24,000	
ton RG Pavilion		_				1.		45	1	45		000					075 0						Not required if proposed pavilion
rton RG Pavilion	DDA Improvements	D		10	10	2	20	15	15	15	45	900	1				£75,000					1	replacement goes ahead Not required if proposed pavilion
	Major refurbishment and re-configuration	D	+	10			20		15	15	30	600				£250,000						I	replacement goes ahead
rspath RG Pavilion arry Fields RG Pavilion	DDA Access lift DDA Improvements	A B	+ +	-+	15 15		•	15 15	+	15 15	30 30	450 450		£50,000	£50,000								Subject to pavilion review Subject to pavilion review
	External decorations and minor repairs	В			15		5		15	15	30	450			£7,500							1	Subject to pavilion review
arry Fields RG Pavilion rton RG Pavilion	External decorations and minor repairs	D	-	10	10		20			10	20	400				£10,000							

Property	Work Required		Buildin	ng prioriti	zation		F	Project pri	oritization				L			PLANNED N							Comments
		ding						1					Curr	ent capital pr	ogramme fu	nding		Futu	re required	revenue fu	nding		-
		Plan Build											£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	
		Asset Management F Categoisation	Commercial	Civic	Community	Listed Building	OTAL	Legal / Statutory / Contractual Health and safetey	Improvement / Repair Proiect importance /	Significance	TAL	BUILDING & PROJECT TOTAL (Multiplication)	Year 1 (2011/12)	Year 2 (2012/13)	Year 3 2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)	Year 10 (2020/21)	
ndy Lane RG Pavilion Jarry Fields RG Pavilion	DDA Improvements	AB			15		15 15	10		15 2 7 2		375 330			£50,000 £50,000								Subject to pavilion review Subject to pavilion review
uarry Fields RG Pavilion utteslowe Park (East) Pavilion Boiler House	Alterations to incorpoprate disused public toilet	В			15		15		15	/ 2	2	330			£50,000								Recurring cost every 5 years
	External decorations and minor repairs	С			15		15				20	300			£5,000					£50,000			Possible redevelopment
owley Marsh RG Pavilion utteslowe Park (East) Pavilion	External decorations and minor repairs DDA Improvements	A C			15 15		15 15	7			7 7	255 255			£5,000	£125,000			£5,000		-	-	Recurring cost every 5 years Subject to pavilion review
utteslowe Park (East) Pavilion utteslowe Park (East) Pavilion	External decorations and minor repairs	c			15		15	/	10		7	255			£3.000	£125,000				£3.000			Possible redevelopment
utteslowe Park Upper (West) Pavilion	External decorations and minor repairs	A			15		15		7 1		7	255			£5,000					£5,000			Recurring cost every 5 years
orence Park Toilets propath RG Pavilion	External decorations and minor repairs Brickwork repairs	B			15 15		15 15		10 7 1		7 7	255 255			£5.000	£1,000					£1,000	-	Recurring cost every 5 years
orspath RG Pavilion	External decoration and minor repairs	A			15		15				7	255		£2,000	£3,000				£2,000			-	Recurring cost every 5 years
ose Hill RG Pavilion	External decoration and minor repair	А			15		15		10		7	255				£2,500					£2,500		Recurring cost every 5 years
ose Hill RG Pavilion owley Marsh RG Pavilion	Replace rainwater goods Rainwater goods repairs	A			15 15		15 15		10 10		7 5	255 225			£2,500 £5,000							-	
utteslowe Park Bowls Pavilion - All	External decorations and minor repairs	A			15		15				5	225			£1,500				£1,500				Recurring cost every 5 years
ose Hill RG Pavilion	Replace roof covering	A			15		15		10	5 1	5	225				£50,000							Subject to pavilion review
ose Hill RG Pavilion ourt Place Farm Stadium Pavilion	Window re-glazing External decorations and minor repairs	A	+		15 15		15 15		10		5 4	225 210			£5.000	£1,500				£5.000			Recurring cost every 5 years
ourt Place Farm Stadium Pavilion owley Marsh RG Pavilion	External decorations and minor repairs Roof repairs	A	+		15		15		7		4	210			£5,000 £5,000		-			20,000			recurring cost every 3 years
exandra Courts Changing Rooms	External decorations and minor repairs	Leased			10		10		10 1	10 2	20	200		£1,500					£1,500				Recurring cost every 5 years
ourt Place Farm RG Pavilion ourt Place Farm RG Pavilion	External decorations and minor repairs External timber repairs	A	+		10 10		10 10			10 2 10 2	20	200			£10,000 £7.500							£7.500	Recurring cost every 5 years
ourt Place Farm RG Pavilion orence Park Pavilion	External decorations and minor repairs	A			15		15		5		2	180			£1,500	£5,000	1		1		£5,000	£1,500	Recurring cost every 5 years
orence Park Pavilion	Replace rainwater goods	A			15		15		•	7 1	2	180				£1,000							
exandra Courts Attendants Hut exandra Courts Garage	External decorations and minor repairs External decorations and minor repairs	A		1			10 10		10 10		7 5	170 150			£3.000	£1,000					£1,000 £3,000		Recurring cost every 5 years Recurring cost every 5 years
ourt Place Farm RG Pavilion	Roof repairs	A			10		10		7	7 1	4	140	1		£15,000	1	t in the second				20,000	1	Couring oost every 5 years
utteslowe Park Toilets	External decorations and minor repairs	С			7		7				20	140			£2,500					£2,500			Recurring cost every 5 years
utteslowe Park Toilets ve Mile Drive RG Clubhouse	Internal refurbishment and alteration Major internal refurbishment	C C			7		7	15			20 8	140 126			£25,000 £100,000								Subject to pavilion review
ve Mile Drive RG Clubhouse							·				Ĵ	120			2100,000								Buildings future to be considered ~ v
	Replace rainwater goods	С			7		7	45	15		8	126			£2,500								condition
ve Mile Drive RG Pavilion	DDA Improvements External decorations and minor repairs	C C		1	,		7 15	15			8 B	126 120			£50,000								Subject to pavilion review Recurring cost every 5 years
buth Park Pavilion	Major internal refurbishment	C		1	-		15		-		8	120											
nksey Park Attendants Hut	External Repairs and Decoration	A		7	'		7				5	105			£500					£500	05.000		Recurring cost every 5 years
ry Knowle Park Pavilion ackbird Leys Park Pavilion and Clubhouse	External decorations and minor repairs	В		5	)		5		10 1	10 2	20	100			£5,000						£5,000		Recurring cost every 5 years Bowls club only - changing room part
	Roof replacement	С			7		7		3 1	10 1	3	91				£50,000							condemned
ve Mile Drive RG Clubhouse	External decorations and minor repairs	с			7		7		10	3 1	3	91			£25,000								Buildings future to be considered ~ v condition
ourt Place Farm Stadium Pavilion	DDA Works	Leased			15		15	3			6	90			£15,000								
lexandra Courts Changing Rooms	Leased to others	Leased			7		14	3		-	6	84				05.000							
anbury Road North RG Garage anbury Road North RG Pavilion	External decorations and minor repairs Leased to others	Leased Leased	_		7		14 14	3		-	6 6	84 84				£5,000							<u> </u>
anbury Road North RG Pavilion	Leased to others	Leased			7		14	3		36	6	84											
lexandra Courts	Paint entrance gates and repair roadway	A			10		10		3	5 8	В	80				£1,000							Devide aluk anti- alternation second and
ackbird Leys Park Pavilion and Clubhouse	External decorations and minor repairs	С			7		7		7	3 1	0	70				£10,000							Bowls club only - changing room part condemned
ackbird Leys Park Pavilion and Clubhouse																							Bowls club only - changing room part
askind Louis Dark Davillan and Olykhausa	Major internal re-configuration	С			7		7		3	3 6	6	42				£100,000							condemned
ackbird Leys Park Pavilion and Clubhouse	Replace external cladding	С			7		7		3	з е	6	42				£15,000							Bowls club only - changing room part condemned
ackbird Leys Park Pavilion and Clubhouse										-													Bowls club only - changing room part
annen Dedi Dendatand	Replacement boilers Repair and Decoration	C			7		7 3		3	36	6 4	42 42				£15,000							condemned Recurring cost every 5 years
orence Park Bandstand utteslowe Park Aviary	External decorations and minor repairs	A	+		3		3		5		2	42 36	1			£3,000 £1,000	-						Recurring cost every 5 years Recurring cost every 5 years
ackbird Leys Park Pavilion and Clubhouse	· · · · · · · · · · · · · · · · · · ·						_	1								·							Bowls club only - changing room par
ourt Place Farm RG Pavilion	DDA Improvements DDA Works	C	+		7		7 10		+ $+$		-+					£20,000	-					-	condemned
eisure ~ Pavilions					10		10				-+			£53,500	£610,500	£667,000	£75,000		£10,000	£66,000	£17,500	£7,500	1
																							-
orrell's Bridge	Repair and Decoration Repair and Decoration	A	1		3	5	8 5	7		10 2 5 1	27 2	216 60			£50,000	£50.000	L					£50,000	Recurring cost every 7 years Recurring cost every 10 years
asworks Bridge arston Road War Memorial	Minor repairs	A			5		5		5		2	60				£50,000 £1,000	1		1		1	1	Noourning cost every 10 years
ort Meadow (Walton Well Road Entrance)							_	1		_													
Jarry School Place	Walton Well Road Fencing and Gates Landscaping and Seating	A	+		7		7 5		3	5 8 3 6	8 6	56 30				£10,000 £1,000	-					-	
uarry School Place nrist Church Meadow Footbridge	Security Improvements	A			3		3				6	18	1			£2,500	t in the second				1	1	
orthfield / Littlemore Brook	Stream clearance	A			3		3		3	3 6	6	18				£2,500							
orthfield / Littlemore Brook orthfield / Littlemore Brook - Bridges	Tree works Preservative treatment	A			3		3 3		3		6 6	18 18				£1,500 £1,500							
scellaneous Properties												10		<u>1</u>	£50,000	£70,000						£50,000	
rket Street Public Toilets rket Street Public Toilets	Brickwork parapet repairs External decorations and minor repairs	A	+		15 15		15 15				30 22	450 330	£2,500	£1.000			£1,000				£1,000		Recurring cost every 4 years
pens Public Toilets	Rainwater goods repairs	C	+		15		15				20	330	1	21,000	£1,000		21,000		1		£1,000	+	Noourning cost every 4 years
pens Public Toilets	Decoration and minor repairs	С			15		15		10	7 1	7	255				£3,000					£3,000		Recurring cost every 5 years
pucester Green Public Toilets	Decoration and minor repairs Masonry repairs	A	+		15 15		15 15				5 5	225 225		£500	£5,000								Recurring cost every 3 years
. Giles / Magdalen Street Public Toilets	External decorations and minor repairs	D/C	+		15		15				5	225	1	1000									St Giles toilets closed
ary Knowle Public Toilets	External decorations and minor repairs	A			10		10		5 1	10 1	5	150			£1,500			£1,500			£1,500		Recurring cost every 3 years
bingdon Road Public Toilets	External decorations and minor repairs External decorations and minor repairs	A	+		7		7			10 2 15 2	20	140 140			£2,000		-	£2,000				-	Recurring cost every 5 years Recurring cost every 5 years
oodstock Road Public Toilets oodstock Road Public Toilets	External decorations and minor repairs Masonry repairs	A			7		7				20	140					-						recurring cost every 3 years
voodstock Road Public Toilets	Reroof and reconstruct roof light	A			7		7		5 1	15 2	20	140											
nights Road Public Toilets arns Road Public Toilets	External decorations and minor repairs External decorations and minor repairs	A		7	'		7				5	105			£500					£500			Recurring cost every 5 years
		A			10		10	1	5	5 1	0	100		1	£1,500	1	1	1	1				Recurring cost every 5 years

Property	Work Required		Building	g prioritiza	tion		Proje	ct prioritiza	ition						PLANNED N	AINTENAN	CE PROGR	AMME				Comments
		бu										Curr	rent capital p	rogramme fu	nding		Futu	ire required	l revenue fu	nding		
		olan Buildir										£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000	£269,500	]
		Asset Management F Categoisation	Commercial	Civic Dperational	Community Listed Building	τοται	r .egal / Statutory / Contractual	Health and safetey mprovement / Repair	Project importance / Significance	τοται	BUILDING & PROJECT TOTAL (Multiplication)	Year 1 (2011/12)	Year 2 (2012/13)	Year 3 2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)	Year 10 (2020/21)	
South Parade Public Toilets	Decorations and minor repairs	A		0 0	10	10		5	3	8	80											Recurring cost every 5 years
Speedwell Street Public Toilets Speedwell Street Public Toilets	External decorations and minor repairs Replace rainwater goods	A A			7	7		5	5 5	10 10	70 70				£500 £500							Recurring cost every 5 years
St. Bernards Road Public Toilets	External decorations and minor repairs	A			5	5		5		8	40				£300							Recurring cost every 5 years
Cowley Road Public Toilets	Likely redevelopment site	С																				TO BE REDEVELOPED
Westgate Public Toilets Public Toilets		С			15	15						£2,500	£1,500	£11,500	£4,000	£1,000	£3,500		£500	£5,500		
Town Hall	1930's Extension - Parapet Repairs	А		15 15	10 7	47		15		25	1175											
Town Hall	Flagpole Repairs	А		15 15	10 7	47		15	10	25	1175	£10,000								-		
Town Hall	Main Hall - Repair and decorate walls, doors windows etc	А		15 15	10 7	47		15	10	25	1175	£15,000	1				£15,000			£15,000		Recurring cost every 3 years
Town Hall	Repair / replace Rainwater Goods	A		15 15	10 7	47		15	10	25	1175		£10,000									
Town Hall	Roofs - Repair, Recovering and Up-grading External Decoration and Masonry Repairs	A A		15 15 15 15	10 7 10 7	47 47		15 10		25 17	1175 799	£20,000	£20,000	£50,000					£50,000			Recurring cost every 5 years
Town Hall Town Hall	Main Hall - roof repairs	A		15 15	10 7	47		10		17	799		£20,000	200,000				1	2.30,000			Recurring cost every 5 years
Town Hall	Staff Toilet Refurbishments	A		15 15	10 7	47		10		17	799	£10,000		£10,000		£10,000		£10,000		£10,000		Recurring cost every 2 years
Town Hall	Hot Water & Heating Systems - Refurbishment and Upgrading	А		15 15	10 7	47		10	5	15	705		£75,000									
Town Hall	Window and Leaded Light Repairs	A		15 15	10 7	47		10		15	705		£5,000		£5,000		£5,000		£5,000		£5,000	Recurring cost every 2 years
Town Hall Town Hall	Basement Toilet Refurbishment Blue Boar Street Toilets - Incorporate into Town	A		15 15	10 7	47		3	10	13	611		-	£15,000								Options appraisal required to define schen
	Hall	А		15 15	10 7	47		10		13	611											proposals
Town Hall	Kitchen decoration	A		15 15	10 7	47		7		12	564	05.000	£5,000		£5,000		£5,000		£5,000		£5,000	Recurring cost every 2 years
Town Hall Town Hall	Lightning Conductor Council Chamber - Redecorate Ceiling	A A		15 15 15 15	10 7 10 7	47 47		5	5 5	12 10	564 470	£5,000		£25,000							£25,000	Recurring cost every 7 years
Town Hall	Emergency Lighting Repairs	A		15 15	10 7	47		5	5	10	470	£15,000										
Town Hall Town Hall	Internal Decorations Old Library - Form Storage Under Balcony	A A		15 15 15 15	10 7 10 7	47 47		7	3	10 10	470 470	£10,000	£10,000 £25,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	Annual cost
Museum of Oxford	DDA Improvements	A		10	7 7	24	15		3	18	470		£500,000									Subject to decision on future
T <b>s</b> wn Hall	Assembly Room - Strip, Sand and Reseal Floor	А		15 15	10 7	47		5	3	8	376		£10,000			£10,000			£10,000			Recurring cost every 3 years
Town Hall Wwn Hall	Assembly Room Electrical Sockets Basement - Replace Lead Pipes	A A		15 15 15 15	10 7 10 7	47 47		5	3	8 8	376 376		£5,000	£2,500								
Town Hall	Basement Archive Room Refurbishment	A		15 15	10 7	47		5		8	376		£7,500									
Town Hall	Blue Boar Street Elevation - Install Exit Door Gates & Masonry Repairs	A		15 15	10 7	47		5	3	8	376 376	045.000	£15,000									
Town Hall Town Hall	Main Hall - Repair and Decorate Ceiling Main hall - Replacement ventilation system	A A		15 15 15 15	10 7 10 7	47		3		8	376	£15,000 £100,000	£85,000									
Town Hall	Removal of Redundant Services	A		15 15	10 7	47		5		8	376	2.50,000	£10,000									
Town Hall	Blue Boar Street Elevation - Window Grilles Alterations	А		15 15	10 7	47		3	3	6	282		£2.000									
Town Hall & Museum of Oxford									Ĭ	Ĭ	202	£200,000	£804,500	£112,500	£20,000	£30,000	£35,000	£20,000	£80,000	£35,000	£45,000	
All Properties	Surveys		15			15	15	15		30	450	£100,000 £100,000	£50,000 £50,000			£25,000 £25,000	£25,000 £25,000	£25,000 £25,000	£25,000 £25,000	£25,000 £25,000	£25,000 £25,000	
Property Surveys						+			1			100,000	200,000			£23,000	123,000	120,000	120,000	123,000	123,000	
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