





Property	Work Required	Asset Management Plan Building Categori	Building prioritization					Project prioritization					BUILDING & PROJECT TOTAL (Multiplication)	PLANNED MAINTENANCE PROGRAMME										Comments		
			Commercial	Civic	Operational	Community	Listed Building	TOTAL	Legal / Statutory / Contractual	Health and safety	Improvement / Repair	Project importance / Significance		TOTAL	Current capital programme funding					Future required revenue funding						
															£1,000,000	£2,014,000	£2,013,000	£1,935,700	£260,500	£329,000	£330,500	£353,500	£303,000		£269,500	
															Year 1 (2011/12)	Year 2 (2012/13)	Year 3 (2013/14)	Year 4 (2014/15)	Year 5 (2015/16)	Year 6 (2016/17)	Year 7 (2017/18)	Year 8 (2018/19)	Year 9 (2019/20)		Year 10 (2020/21)	
Marsh Road (Cowley Marsh ) Depot - Garage buildings	Replace roof sheets	B		15		15			15	7	22	330												Defer subject to depot review		
Marsh Road (Cowley Marsh ) Depot - Emergency stores building	External decorations and minor repairs	B		15		15			10	7	17	255		£2,000			£2,000							Recurring cost every 5 years		
Marsh Road (Cowley Marsh ) Depot - Garage buildings	External decorations and minor repairs	B		15		15			10	7	17	255		£2,000			£2,000							Recurring cost every 5 years		
Marsh Road (Cowley Marsh ) Depot - Motor Transport workshop	External decorations and minor repairs	B		15		15			10	7	17	255		£5,000			£5,000							Recurring cost every 5 years		
Gloucester Lane Cleansing Depot	External decorations and minor repairs	A		10		10			7	7	14	140					£1,500							Recurring cost every 5 years		
Marsh Road (Cowley Marsh ) Depot - Admin building	External decorations and minor repairs	B		15		15				7	7	105					£1,500							Recurring cost every 5 years		
Gloucester Lane Cleansing Depot	Roof repairs	A		10		10			5	5	10	100					£1,000							Recurring cost every 5 years		
Knights Road Cleansing Depot	External decorations and minor repairs	A		7		7			3	7	10	70						£1,500						Recurring cost every 5 years		
Marsh Road (Cowley Marsh ) Depot	Decoration to gates	B		15		15				3	3	45						£500						Recurring cost every 7 years		
<b>Direct Services Depots</b>														£9,000		£44,000		£2,000				£10,500				
Cowley Road, 50	Upgrade to decent home standard	C		5		5		15		15	30	150	£7,500													
Headington Cemetery Lodge	Upgrade to decent homes standard	C		5		5		15		15	30	150	£7,500													
Manor Road (South Hinksey), 36	Upgrade to decent homes standard	C		5		5		15		15	30	150	£7,500													
Marsh Road, 3	Upgrade to decent homes standard	C		5		5		15		15	30	150	£7,500													
South Park Bungalow	Upgrade to decent home standard	C		5		5		15		15	30	150	£7,500													
St. Marys Road, 87	Upgrade to decent homes standard	C		5		5		15		15	30	150	£6,000													
Botley Cemetery Lodge	Decent home standard improvements	C		5		5		15		10	25	125	£7,500													
Headington Cemetery Lodge	External decorations and minor repairs	C		5		5			10	10	20	100											£7,500	Recurring cost every 7 years		
Headington Cemetery Lodge	Replace flat roof covering	C		5		5			10	10	20	100														
Manor Road (South Hinksey), 36	External decorations and minor repairs	C		5		5			10	10	20	100										£1,000				
Marsh Road, 3	Replacement windows	C		5		5			10	10	20	100														
South Park Bungalow	Replacement windows and doors	C		5		5			10	10	20	100														
Cowley Road, 50	External decorations and minor repairs	C		5		5			7	10	17	85														
Manor Road (South Hinksey), 36	Roof and chimney repairs	C		5		5			7	10	17	85														
Marsh Road, 3	External decorations and minor repairs	C		5		5			7	10	17	85														
South Park Bungalow	External decorations and minor repairs	C		5		5			7	10	17	85														
St. Marys Road, 87	External decorations and minor repairs	C		5		5			7	10	17	85														
Botley Cemetery Lodge	Minor roof repairs	C		5		5			5	10	15	75														
Botley Cemetery Lodge	Replacement rainwater goods	C		5		5			10	5	15	75														
Headington Cemetery Lodge	Replacement windows	C		5		5			10	5	15	75														
Marsh Road, 3	Replacement garage door	C		5		5			7	7	14	70														
Botley Cemetery Lodge	External decorations and minor repairs	C		5		5			7	5	12	60														
St. Marys Road, 87	Minor masonry repairs	C		5		5			5	5	10	50														
Masons Road, 23	External decorations and minor repairs	C																								
<b>Houses &amp; Lodges</b>													£51,000			£37,500		£13,000				£1,000	£7,500			
Broad Street, 23/25	External decorations and minor repairs	A	15				15	15			30	450	£30,000													
Broad Street, 21	External decorations and minor repairs	A	10				10	15	10		35	350	£15,000			£15,000							£15,000		Recurring cost every 5 years	
Broad Street, 12	External decorations and minor repairs	A	10			5	15	5			20	300		£15,000											Recurring cost every 5 years	
Broad Street, 12	Roof repairs	A	10			5	15	5			20	300	£10,000			£5,000									Recurring cost every 5 years	
Broad Street, 13	External decorations and minor repairs	A	10			5	15	5			20	300													Recurring cost every 5 years	
Broad Street, 13	Window repairs	A	10			5	15	5			20	300														
Broad Street, 14/14a	External decorations and minor repairs	A	10			5	15	5			20	300													Recurring cost every 5 years	
Broad Street, 16	External decorations and minor repairs	A	10			5	15	5			20	300													Recurring cost every 5 years	
Broad Street, 17	External decorations and minor repairs	A	7			5	12	10			25	300													Recurring cost every 5 years	
Broad Street, 19	External decorations and minor repairs	A	7			5	12	10			25	300													Recurring cost every 5 years	
Broad Street, 20	External decorations and minor repairs	A	7			5	12	10			25	300													Recurring cost every 5 years	
Broad Street, 22	External decorations and minor repairs	A	5			5	10	15			30	300													Recurring cost every 5 years	
Broad Street, 6/7/8	External decorations and minor repairs	A	15			5	20	5			15	300													Recurring cost every 5 years	
Broad Street, 6/7/8	Masonry repairs	A	15			5	20	5			15	300													Recurring cost every 5 years	
Broad Street, 6/7/8	Roof repairs	A	15			5	20	5			15	300													Recurring cost every 5 years	
Broad Street, 7	External decorations and minor repairs	A	10			5	15	5			20	300													Recurring cost every 7 years	
Broad Street, 9/10	External decorations and minor repairs	A	10			5	15	5			20	300													Recurring cost every 5 years	
Broad Street, 18	External decorations and minor repairs	A	10				10	10			25	250													Recurring cost every 5 years	
Broad Street, 11/12	External decorations and minor repairs	A	7			5	12	3			18	216													Recurring cost every 5 years	
Broad Street, 11/12	Minor stonework repairs	A	7			5	12	3			18	216													Recurring cost every 5 years	
<b>Investment - Broad Street</b>													£55,000	£167,500		£45,000		£15,000	£40,000	£140,000		£15,000	£15,000			
New Road, 11,11a/b & 11c	Chimney Repairs	A	10				10			7	15	220														
New Road, 11,11a/b & 11c	External decorations and minor repairs	A	10				10			7	15	220														
Gloucester Street, 4	External decorations and minor repairs	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	Damp proofing to basement	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	External decorations and minor repairs	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	Masonry cleaning	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	Masonry repairs	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	Repair / replace rainwater goods	A	7				7			10	15	175													Recurring cost every 5 years	
Gloucester Street, 6	Timber repairs	A	7				7			10	15	175													Recurring cost every 5 years	
St Ebbes, 12	External decoration and minor repairs	A	5				5			10	15	125													Recurring cost every 5 years	
St Ebbes, 12	Repairs to roof and rainwater good	A	5				5			10	15	125													Recurring cost every 5 years	
High Street, 130	External decorations and minor repairs	A	5			5	10			5	7	120														





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Sandy Lane RG Pavilion	DDA Improvements	A			15	15				15	25	375												Subject to pavilion review			
Quarry Fields RG Pavilion	Alterations to incorporate disused public toilet	B			15	15				15	7	22	330												Subject to pavilion review		
Cotteslowe Park (East) Pavilion Boiler House	External decorations and minor repairs	C			15	15				10	10	20	300												Recurring cost every 5 years		
Cowley Marsh RG Pavilion	External decorations and minor repairs	A			15	15				7	10	17	255												Possible redevelopment		
Cotteslowe Park (East) Pavilion	DDA Improvements	C			15	15	7				10	17	255												Recurring cost every 5 years		
Cotteslowe Park Upper (West) Pavilion	External decorations and minor repairs	C			15	15				10	7	17	255												Subject to pavilion review		
Florence Park Toilets	External decorations and minor repairs	A			15	15				7	10	17	255												Possible redevelopment		
Horspath RG Pavilion	Brickwork repairs	A			15	15				7	10	17	255												Recurring cost every 5 years		
Horspath RG Pavilion	External decoration and minor repairs	A			15	15				7	10	17	255												Recurring cost every 5 years		
Rose Hill RG Pavilion	External decoration and minor repair	A			15	15				10	7	17	255												Recurring cost every 5 years		
Rose Hill RG Pavilion	Replace rainwater goods	A			15	15				10	7	17	255														
Cowley Marsh RG Pavilion	Rainwater goods repairs	A			15	15				10	5	15	225														
Cotteslowe Park Bowls Pavilion - All	External decorations and minor repairs	A			15	15				5	10	15	225														
Rose Hill RG Pavilion	Replace roof covering	A			15	15				10	5	15	225													Recurring cost every 5 years	
Rose Hill RG Pavilion	Window re-glazing	A			15	15				10	5	15	225													Subject to pavilion review	
Court Place Farm Stadium Pavilion	External decorations and minor repairs	Leased			15	15				7	7	14	210														
Cowley Marsh RG Pavilion	Roof repairs	A			15	15				7	7	14	210													Recurring cost every 5 years	
Alexandra Courts Changing Rooms	External decorations and minor repairs	Leased			10	10				10	10	20	200														
Court Place Farm RG Pavilion	External decorations and minor repairs	A			10	10				10	10	20	200													Recurring cost every 5 years	
Court Place Farm RG Pavilion	External timber repairs	A			10	10				10	10	20	200													Recurring cost every 5 years	
Florence Park Pavilion	External decorations and minor repairs	A			15	15				5	7	12	180														
Florence Park Pavilion	Replace rainwater goods	A			15	15				5	7	12	180													Recurring cost every 5 years	
Alexandra Courts Attendants Hut	External decorations and minor repairs	A		10		10				10	7	17	170														
Alexandra Courts Garage	External decorations and minor repairs	A		10		10				10	5	15	150													Recurring cost every 5 years	
Court Place Farm RG Pavilion	Roof repairs	A			10	10				7	7	14	140													Recurring cost every 5 years	
Cotteslowe Park Toilets	External decorations and minor repairs	C			7	7				5	15	20	140														
Cotteslowe Park Toilets	Internal refurbishment and alteration	C			7	7				5	15	20	140														
Five Mile Drive RG Clubhouse	Major internal refurbishment	C			7	7	15			3	18	126														Subject to pavilion review	
Five Mile Drive RG Clubhouse	Replace rainwater goods	C			7	7				15	3	18	126													Buildings future to be considered - very poor condition	
Five Mile Drive RG Pavilion	DDA Improvements	C			7	7	15			3	18	126														Subject to pavilion review	
South Park Pavilion	External decorations and minor repairs	C		15		15				5	3	8	120													Recurring cost every 5 years	
South Park Pavilion	Major internal refurbishment	C		15		15				5	3	8	120													Recurring cost every 5 years	
Hinksey Park Attendants Hut	External Repairs and Decoration	A		7		7				5	10	15	105													Recurring cost every 5 years	
Bury Knowle Park Pavilion	External decorations and minor repairs	B			5					10	10	20	100													Recurring cost every 5 years	
Blackbird Leys Park Pavilion and Clubhouse	Roof replacement	C			7					3	10	13	91													Buildings future to be considered - very poor condition	
Five Mile Drive RG Clubhouse	External decorations and minor repairs	C			7					10	3	13	91													Buildings future to be considered - very poor condition	
Court Place Farm Stadium Pavilion	DDA Works	Leased			15		3			3	6	90															
Alexandra Courts Changing Rooms	Leased to others	Leased	7		7		14	3		3	6	84															
Banbury Road North RG Garage	External decorations and minor repairs	Leased	7		7		14	3		3	6	84															
Banbury Road North RG Pavilion	Leased to others	Leased	7		7		14	3		3	6	84															
Banbury Road North RG Pavilion	Leased to others	Leased	7		7		14	3		3	6	84															
Alexandra Courts	Paint entrance gates and repair roadway	A			10		10			3	5	8	80														
Blackbird Leys Park Pavilion and Clubhouse	External decorations and minor repairs	C			7		7			7	3	10	70													Buildings future to be considered - very poor condition	
Blackbird Leys Park Pavilion and Clubhouse	Major internal re-configuration	C			7		7			3	3	6	42													Buildings future to be considered - very poor condition	
Blackbird Leys Park Pavilion and Clubhouse	Replace external cladding	C			7		7			3	3	6	42													Buildings future to be considered - very poor condition	
Blackbird Leys Park Pavilion and Clubhouse	Replacement boilers	C			7		7			3	3	6	42													Buildings future to be considered - very poor condition	
Florence Park Bandstand	Repair and Decoration	A			3		3			7	7	14	42													Recurring cost every 5 years	
Cotteslowe Park Aviary	External decorations and minor repairs	A			3		3			5	7	12	36													Recurring cost every 5 years	
Blackbird Leys Park Pavilion and Clubhouse	DDA Improvements	C			7		7																			Buildings future to be considered - very poor condition	
Court Place Farm RG Pavilion	DDA Works	A			10		10																				
<b>Leisure - Pavilions</b>																											
Morrell's Bridge	Repair and Decoration	A			3	5	8		7	10	10	27	216														
Gasworks Bridge	Repair and Decoration	A			5		5			7	5	12	60													Recurring cost every 7 years	
Marston Road War Memorial	Minor repairs	A			5		5			5	7	12	60													Recurring cost every 10 years	
Port Meadow (Walton Well Road Entrance)	Walton Well Road Fencing and Gates	A			7		7			3	5	8	56														
Quarry School Place	Landscaping and Seating	A			5		5			3	3	6	30														
Christ Church Meadow Footbridge	Security Improvements	A			3		3			3	3	6	18														
Northfield / Littlemore Brook	Stream clearance	A			3		3			3	3	6	18														
Northfield / Littlemore Brook	Tree works	A			3		3			3	3	6	18														
Northfield / Littlemore Brook - Bridges	Preservative treatment	A			3		3			3	3	6	18														
<b>Miscellaneous Properties</b>																											
Market Street Public Toilets	Brickwork parapet repairs	A			15		15			15	15	30	450														
Market Street Public Toilets	External decorations and minor repairs	A			15		15			15	7	22	330														
Oxpens Public Toilets	Rainwater goods repairs	C			15		15			10	10	20	300														
Oxpens Public Toilets	Decoration and minor repairs	C			15		15			10	7	17	255														
Gloucester Green Public Toilets	Decoration and minor repairs	A			15		15			10	5	15	225														
Oxpens Public Toilets	Masonry repairs	A			15		15			10	5	15	225														
St. Giles / Magdalen Street Public Toilets	External decorations and minor repairs	D/C</																									

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South Parade Public Toilets	Decorations and minor repairs	A				10				10													Recurring cost every 5 years	
Speedwell Street Public Toilets	External decorations and minor repairs	A				7				7													Recurring cost every 5 years	
Speedwell Street Public Toilets	Replace rainwater goods	A				7				7														
St. Bernards Road Public Toilets	External decorations and minor repairs	A				5				5													Recurring cost every 5 years	
Cowley Road Public Toilets	Likely redevelopment site	C																					TO BE REDEVELOPED	
Westgate Public Toilets		C				15				15														
<b>Public Toilets</b>																								
Town Hall	1930's Extension - Parapet Repairs	A	15	15	10	7				47														
Town Hall	Flagpole Repairs	A	15	15	10	7				47														
Town Hall	Main Hall - Repair and decorate walls, doors windows etc	A	15	15	10	7				47														
Town Hall	Repair / replace Rainwater Goods	A	15	15	10	7				47														
Town Hall	Roofs - Repair, Recovering and Up-grading	A	15	15	10	7				47														
Town Hall	External Decoration and Masonry Repairs	A	15	15	10	7				47														
Town Hall	Main Hall - roof repairs	A	15	15	10	7				47														
Town Hall	Staff Toilet Refurbishments	A	15	15	10	7				47														
Town Hall	Hot Water & Heating Systems - Refurbishment and Upgrading	A	15	15	10	7				47														
Town Hall	Window and Leaded Light Repairs	A	15	15	10	7				47														
Town Hall	Basement Toilet Refurbishment	A	15	15	10	7				47														
Town Hall	Blue Boar Street Toilets - Incorporate into Town Hall	A	15	15	10	7				47														
Town Hall	Kitchen decoration	A	15	15	10	7				47														
Town Hall	Lightning Conductor	A	15	15	10	7				47														
Town Hall	Council Chamber - Redecorate Ceiling	A	15	15	10	7				47														
Town Hall	Emergency Lighting Repairs	A	15	15	10	7				47														
Town Hall	Internal Decorations	A	15	15	10	7				47														
Town Hall	Old Library - Form Storage Under Balcony	A	15	15	10	7				47														
Museum of Oxford	DDA Improvements	A							15															
Town Hall	Assembly Room - Strip, Sand and Reseal Floor	A	15	15	10	7				47														
Town Hall	Assembly Room Electrical Sockets	A	15	15	10	7				47														
Town Hall	Basement - Replace Lead Pipes	A	15	15	10	7				47														
Town Hall	Basement Archive Room Refurbishment	A	15	15	10	7				47														
Town Hall	Blue Boar Street Elevation - Install Exit Door Gates & Masonry Repairs	A	15	15	10	7				47														
Town Hall	Main Hall - Repair and Decorate Ceiling	A	15	15	10	7				47														
Town Hall	Main hall - Replacement ventilation system	A	15	15	10	7				47														
Town Hall	Removal of Redundant Services	A	15	15	10	7				47														
Town Hall	Blue Boar Street Elevation - Window Grilles Alterations	A	15	15	10	7				47														
<b>Town Hall &amp; Museum of Oxford</b>																								
All Properties	Surveys		15							15	15	15												
<b>Property Surveys</b>																								

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